	Cycle Woking	Draft Programme -									Annex A
	Infrastructure	& Schools / Soft Measures ated 04.02.2009			OGRAMME				E PROGRAMME	<u> </u>	2011/12+
te No	Description		Est Cost	Funding Source	Reason	Comments	Est Cost	Funding Source	Reason	Comments	Est Cost
1	Basingstoke Canal Phase 3A	Kiln Bridge to Monument Road Bridge (Additional works during 2008/09)	£0			Completed					
2	Basingstoke Canal Phase 3A	Kiln Bridge to Hermitage Bridge (Planning Permission already obtained)	£0			Completed					
3	Basingstoke Canal Phase 2B	Sheerwater Road bridge to Wey Navigation (Planning permission not required)	£0				£124,000	£62,000 £62,000	C E Runnymede LC	Need for Runnymede LC to part fund.	
4	Basingstoke Canal Phase 2A	Monument Road bridge to Sheerwater Road bridge (Planning Permission required) - include link to Monument Road off road route to Six Cross Roads.	£40.000	S106 £28,537 S106 £11,500	Fibredec	Planning Permission being obtained.Base work planned March 2009					
5	Basingstoke Canal Phase 3B	Hermitage Bridge to Pirbright Bridge (Planning permission required)	£140,000	S106 £140,000		Planning Permission being obtained.					
6	Basingstoke Canal Phase 4	New swing bridge west of Hermitage Bridge.	£10,000	Cycling England	Design & Planning Permission	Cycling England	£290,000			Apr/Jul 10	
7	Basingstoke Canal Link to Byfleet & New Haw	Extend Basingstoke Canal Route to link Wey Navigation to Byfleet & New Haw railway station									£150,00
8	Basingstoke Canal at A3046 Chobham Road	Boardwalk and Swingbridge at Chobham Road	£150,000	Cycling England	Design & Planning Permission + Construction	Cycling England					
g	Basingstoke Canal at Kiln Bridge	Improved crossing facility - Raised table with crossing	£10,000	Cycling England	Design	Cycling England	£60,000			Apr/June	
	Basingstoke Canal Estimated Costs		£350,000				£474,000				£150,000

1										
	Minor Improvements to existing Woking					Phase 1				
10	Cycle Network	As detailed in Cycle Strategy	£50,000	S106 £32,000	Construction	Completed 2008/09				
	Maintenance of					Completed				
	existing Woking Network	Maintenance of network				Completed 2008/09				
	Route 9 Signing /	Improvement to Cycle link								
	Surface improvements	(Development)				Completed				
	Existing Woking					•				
	Cycle Network Estimated Costs		£50,000				£0			£0
	Cycle Parking	Woking Town Centre/Station -				Work planned				
		Oriental Road, Commercial			Cycle	to start March				
13	Centre (Highway)	Way	£50,000	S106 £60,000	Parking	2009		 		
		High Street (Chapel Street to canopy adjacent to railway								
		wall) - creation of cycle								
14		parking								£80,000
		x			Cycle	Work planned				
15	Cycle Parking (SWT)	Woking Station	£180.000	S106 £130,000		to start March 2009	£50,000		Apr/June	£100,000
16		West Byfleet Station	£0	01002100,000			£50,000		Apr/June	2100,000
17		Brookwood	£0				£10,000		Apr/June	
18		Worplesdon	£0				£5,000		Apr/June	
		Install cycle parking outside								
		and within Victoria Way Car								
19	Centre) Car Parks	park	£0							£50,000
		Creation of Cycle Parking Area at Albion House site -								
20		Development related								
-	Cycle Parking	1								
	Estimated Costs		£230,000			Work planned	£115,000			£230,000
	Woking Town	Commercial Way - Remove				to start March				
21	Centre Access	planters & allow cycling	£20,000			2009				
						Work planned to be				
		Town Square / Gloucester				completed				
22		Square - Allow cycling	£0			March 2010				
		Cawsey Way - convert Pelican				Work planned				
23		to Cycle / Ped Parallel crossing and widen	£80.000	S106 £80,000	Construction	to start March 2009				
23		crossing and widen	100,000	S100 £80,000	Construction	2003				

		A320 Victoria Way /								
		Goldsworth Road - conver				Design				
		Pelican to Cycle/Ped Parallel				completed				
24		crossiing and widen	£85.000	S106 £85,000	Construction					
- '		A320 Victoria Way / Victoria	200,000	0100 200,000	Conocidoni					<u> </u>
		Bridge - convert Pelican to				Design				
		Cycle/Ped Parallel crossiing		Cycling		completed				
25		and widen	£100,000	England		March 2010				
		Church Path (Commercial way								
		to High Street) - Development								
26		Related								
20		Related		S106 £45,123		Route		 		
				5100 243,123		discussions				
	Improved Links					with				
	Horsell to Town	Pedestrian & Cycle links to				landowners				
	Centre	Woking Town Centre from				Feb / March				
27		Horsell - upgrade paths etc	£195,000			2009				
	Woking Town									
	Centre / Horsell									
	Links - Estimated									
	Costs		£480,000				£0			£0
	Improvements to									
	existing North /									
	South Route									
	(Woking Cycle Network 4 & 3)	Kingfield Toucan Crossing				Completed				
20	Network 4 & 3)					Initial &				
		Six Cross Roads Improved				Detailed				
		crossing facility Include				design - Note				
		Shores Road off road route				No Funding				
29		link to Horsell Common.	£10.000	Apr/Jun 09	Aug/Oct 09	available yet	£20,000		Apr/Jun 10	
-		Six Cross Roads - Possible off			- <u></u>	,				
30		road link to Woking					C100.000			
30							£100,000			
		Hoe Valley Route								
31		(Development)					£414,000		Apr 10/Mar 11	
		Centrium - A320 to Station								
		Approach Cycle link				Scheme				
32		(Development)	£68,000	S278		doubtful				
-	Link to Worplesdon	Link Hoe Valley Route to								
	Station	Worplesdon Station								£200,000
33	otation	worpiesuon station								2200,000
	Upgrade A320	Upgrade existing off road								
	Route Guildford Bdy	footpath to shared route.								
34	to Hoe Valley Route	iootpath to shared toute.								£150,000
		A320 Victoria Arch 'Tunnels' -								,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
35		Development Related								£4 million+
33		Development Related								24 11111011+

	Upgrade to North / South Route - Estimated Costs		£78,000				£534,000		£4.65m+
	Link to Bisley from Knaphill	Extend Woking Cycle Network through Knaphill to Bisley (A322/Limecroft Road)	2.0,000						£100,000
	Knaphill link to Brookwood Station	Linking Knaphill to Brookwood railway station using Sheets Heath and FP17							£150,000
	Knaphill link to Basingstoke Canal	Linking Redding way to Basingstoke Canal along A322 Bagshot Road							£150,000
	Knaphill Improvements - Estimated Costs		£0				£0		£400,000
	Links to West Byfleet & Byfleet Link	Broadoaks Phase 1 A245 Parvis Road (Camphill Road to M25 overbridge) - Development	£470,000	S278		Scheme doubtful			
40		Broadoaks Phase 2 A245 Parvis Road (M25 overbridge - High Road) - Development	2.1.0,000						£300,000
41		Broadoaks Phase 3 A245 Parvis Road (High Road - Oyster Lane) - Development							£200,000
42		Improve link to West Byfleet Woking Cycle Network 6 and 1 - Old Woking Road / Sheerwater Road							£200,000
43		Upgrade Dodds Lane Bridleway				Completed			£50,000
	West Byfleet improvements - Estimated Costs		£470,000				£0		£750,000
	Woking High School Link (Woking Leg)	Link Woking High School to Woking Station and Chobham Bdy School Link bid for Chobham		Cycling England	Apr/Jun 09	Route discussions with landowners Feb / March 2009			
		Blackbridge Road link - Links Barnsbury Schools to St Johns and Woking Cycle Route 5					£20,000		

		A320 Egley Road /								
		Blackbridge Road Toucan								
46		Crossing					£100,000			
		A245 Woodham lane - Cycle					,			
47		Route					£60,000			
48	Sythwood	Cycle Link (Development)				Completed				
		Improved B/W - Links West End								
40	Bunyans Lane	to Horsell via Carthouse House Lane.				Completed				
43		Chobham Village to Woking				Completed		 Bid under		
	Woking High School Link (Chobham Leg)	Cycle Town leg (Bid under Links						Routes to		
50		to School)						School	Apr/Dec 10	
	Safe Routes to School Links -									
	Estimated Costs		£90,000				£180,000			£0
	Rebrand Network -			Cycling		1st Phase				
- 4	HG Wells & Planets	Signing etc - On Route		England		planned March				
51	Theme Rebrand Network -	completion	£20,000		Nov/Dec 09	2009	£10,000	Apr/May 10	Jun/Jul 10	£10,000
	Estimated Costs		20,000				10,000			10,000
52a	Schools	Bike Clubs	£25,000				£25,000			£25,000
	Schools	Bike Storage	£60,000				£60,000			£60,000
52c	Schools	Monitoring	£5,000				£5,000			£5,000
52d	Schools	Promotions	£10,000				£10,000			£10,000
	-									
53a	Smarter Travel	Smarter Travel Manager	£30,000				£30,000			£30,000
53b		Cycling to Stations promotions	£10,000				£10,000			
		Cycling to town centre	,				,			
53c		promotions	£10,000				£10,000			
53d	-	Company cycle challenge	£40,000				£40,000			
54	WCUG	Membership at £5 per person	£3,000				£3,000			
	Publicity &	Publicity & Promotional								
	Promotional Events	events								07.000
55	incl Web	"Try Cycling" & "Dr Bike"	£20,000				£20,000			£7,000
		roadshows, smaller Dr Bike								
	Cycling Events	·	00 500				00 500			00 500
56		and organised cycle rides	£6,500				£6,500			£6,500
	Advertising	Purchase of bicycle and								0.5
57		advertising trailer	£0				£0			£0
		Incls branded canvas shopping								
	Giveaways	bag, bike lights, pedometers								
		(cheap versions), mugs, pens								
58		etc (to be agreed)	£3,000				£3,000			£3,000

	(Assuming 5% uptake offering						
Fitbug	£25 subsidy (50% off market						
0	rate))	£0			£0		£0
1							
2 Special Projects	Police Cycles	£0			£0		
	Small community based						
Community Based	projects improving cycling /						
Projects	facilities	050.000			050.000		
3		£50,000	CE £30,000		£50,000		
Tour Series at	Cycling Tour Series 2 June 09	£55,000	CE £30,000				
4 Woking	+ June 10 + June 11				£55,000		£50,000
5 Project Managemen		£40,000			£40,000		
	Recycle bikes for re-use in the						
	community. Bike Hubs at						
Bike Recycle	Sheerwater and Goldsworth						
6 Scheme	Park	£60,000			£20,000		
Schools, Soft		200,000			220,000		
Measures & other			1				
Events - Estimated			1				
Costs		£427,500	CE £350k		£387,500		£196,500
	2008/09 estimated spend	£2,195,500			£1,700,500		
	S106	£366,000			£366,000		
	S278	£538,000			£414,000		
	LTP/LA/Other SCC	TBC			TBC		
	Other Funding	ТВС			TBC		
	.						
	Cycling England 'match fund'	£728.000					
	Cycling England 'match fund' Available Funding	£728,000 £1,632,000			£728,000		
	Available Funding	£728,000 £1,632,000					
Cycling England (Sp	Available Funding Decial Funding) - Tour Series	£1,632,000 £10,000			£728,000		
Tour Series Sponso	Available Funding Decial Funding) - Tour Series	£1,632,000 £10,000 TBC			£728,000 £1,508,000		
Tour Series Sponso LTP/LA (Woking)	Available Funding pecial Funding) - Tour Series rship	£1,632,000 £10,000 TBC TBC			£728,000 £1,508,000 TBC		
Tour Series Sponso LTP/LA (Woking) LTP/LA (Runnymed	Available Funding pecial Funding) - Tour Series rship	£1,632,000 £10,000 TBC TBC TBC TBC			£728,000 £1,508,000 TBC TBC		
Tour Series Sponso LTP/LA (Woking) LTP/LA (Runnymed S106	Available Funding pecial Funding) - Tour Series rship	£1,632,000 £10,000 TBC TBC TBC TBC £366,000			£728,000 £1,508,000 TBC TBC £366,000		
Tour Series Sponso LTP/LA (Woking) LTP/LA (Runnymed S106 S278	Available Funding pecial Funding) - Tour Series rship	£1,632,000 £10,000 TBC TBC TBC TBC £366,000 £538,000			£728,000 £1,508,000 TBC TBC £366,000 £414,000		
Tour Series Sponso LTP/LA (Woking) LTP/LA (Runnymed S106 S278 Rights of Way	Available Funding pecial Funding) - Tour Series rship	£1,632,000 £10,000 TBC TBC TBC £366,000 £538,000 TBC			£728,000 £1,508,000 TBC TBC £366,000 £414,000 TBC		
Tour Series Sponso LTP/LA (Woking) LTP/LA (Runnymed S106 S278 Rights of Way SWT contribution	Available Funding pecial Funding) - Tour Series rship	£1,632,000 £10,000 TBC TBC TBC £366,000 £538,000 TBC TBC			£728,000 £1,508,000 TBC TBC £366,000 £414,000 TBC TBC		
Tour Series Sponso LTP/LA (Woking) LTP/LA (Runnymed S106 S278 Rights of Way SWT contribution BCA contribution	Available Funding ecial Funding) - Tour Series rship e) e)	£1,632,000 £10,000 TBC TBC TBC £366,000 £538,000 TBC TBC TBC			£728,000 £1,508,000 TBC TBC £366,000 £414,000 TBC TBC TBC TBC		ycle
Tour Series Sponso LTP/LA (Woking) LTP/LA (Runnymed S106 S278 Rights of Way SWT contribution BCA contribution Runnymede contribution	Available Funding oecial Funding) - Tour Series rship e) e)	£1,632,000 £10,000 TBC TBC TBC £366,000 £538,000 TBC TBC TBC TBC TBC			£728,000 £1,508,000 TBC TBC £366,000 £414,000 TBC TBC TBC TBC TBC		ycle
Tour Series Sponso LTP/LA (Woking) LTP/LA (Runnymed S106 S278 Rights of Way SWT contribution BCA contribution	Available Funding Available Funding rship e) ution ution Available Funding Tour Series Tour Series T	£1,632,000 £10,000 TBC TBC TBC £366,000 £538,000 TBC TBC TBC			£728,000 £1,508,000 TBC TBC £366,000 £414,000 TBC TBC TBC TBC		ycle lokjng