

Cycle Woking		Draft								Annex A
Programme - Infrastructure & Schools / Soft Measures Dated 04.02.2009		DRAFT PROGRAMME				INDICATIVE PROGRAMME				
		2009/10				2010/11				2011/12+
Site No	Description	Est Cost	Funding Source	Reason	Comments	Est Cost	Funding Source	Reason	Comments	Est Cost
1	Basingstoke Canal Phase 3A	Kiln Bridge to Monument Road Bridge (Additional works during 2008/09)	£0			Completed				
2	Basingstoke Canal Phase 3A	Kiln Bridge to Hermitage Bridge (Planning Permission already obtained)	£0			Completed				
3	Basingstoke Canal Phase 2B	Sheerwater Road bridge to Wey Navigation (Planning permission not required)	£0			£124,000	£62,000 £62,000	C E Runnymede LC	Need for Runnymede LC to part fund.	
4	Basingstoke Canal Phase 2A	Monument Road bridge to Sheerwater Road bridge (Planning Permission required) - include link to Monument Road off road route to Six Cross Roads.	£40,000	S106 £28,537 S106 £11,500		Planning Permission being obtained. Base work planned March 2009				
5	Basingstoke Canal Phase 3B	Hermitage Bridge to Pirbright Bridge (Planning permission required)	£140,000	S106 £140,000		Planning Permission being obtained.				
6	Basingstoke Canal Phase 4	New swing bridge west of Hermitage Bridge.	£10,000	Cycling England	Design & Planning Permission	Cycling England	£290,000			Apr/Jul 10
7	Basingstoke Canal Link to Byfleet & New Haw	Extend Basingstoke Canal Route to link Wey Navigation to Byfleet & New Haw railway station								£150,000
8	Basingstoke Canal at A3046 Chobham Road	Boardwalk and Swingbridge at Chobham Road	£150,000	Cycling England	Design & Planning Permission + Construction	Cycling England				
9	Basingstoke Canal at Kiln Bridge	Improved crossing facility - Raised table with crossing	£10,000	Cycling England	Design	Cycling England	£60,000			Apr/June
Basingstoke Canal Estimated Costs			£350,000				£474,000			£150,000

10	Minor Improvements to existing Woking Cycle Network	As detailed in Cycle Strategy	£50,000	S106 £32,000	Construction	Phase 1 Completed 2008/09					
11	Maintenance of existing Woking Network	Maintenance of network				Completed 2008/09					
12	Route 9 Signing / Surface improvements	Improvement to Cycle link (Development)				Completed					
	Existing Woking Cycle Network Estimated Costs		£50,000				£0				£0
13	Cycle Parking Woking Town Centre (Highway)	Woking Town Centre/Station - Oriental Road, Commercial Way	£50,000	S106 £60,000	Cycle Parking	Work planned to start March 2009					
14		High Street (Chapel Street to canopy adjacent to railway wall) - creation of cycle parking									£80,000
15	Cycle Parking (SWT)	Woking Station	£180,000	S106 £130,000	Cycle Parking facilities	Work planned to start March 2009	£50,000			Apr/June	£100,000
16		West Byfleet Station	£0				£50,000			Apr/June	
17		Brookwood	£0				£10,000			Apr/June	
18		Worplesdon	£0				£5,000			Apr/June	
19	Cycle Parking (Woking Town Centre) Car Parks	Install cycle parking outside and within Victoria Way Car park	£0								£50,000
20		Creation of Cycle Parking Area at Albion House site - Development related									
	Cycle Parking Estimated Costs		£230,000				£115,000				£230,000
21	Woking Town Centre Access	Commercial Way - Remove planters & allow cycling	£20,000			Work planned to start March 2009					
22		Town Square / Gloucester Square - Allow cycling	£0			Work planned to be completed March 2010					
23		Cawsey Way - convert Pelican to Cycle / Ped Parallel crossing and widen	£80,000	S106 £80,000	Construction	Work planned to start March 2009					

60	Fitbug	(Assuming 5% uptake offering £25 subsidy (50% off market rate))	£0			£0			£0
61									
62	Special Projects	Police Cycles	£0			£0			
63	Community Based Projects	Small community based projects improving cycling / facilities	£50,000			£50,000			
64	Tour Series at Woking	Cycling Tour Series 2 June 09 + June 10 + June 11	£55,000	CE £30,000		£55,000			£50,000
65	Project Management		£40,000			£40,000			
66	Bike Recycle Scheme	Recycle bikes for re-use in the community. Bike Hubs at Sheerwater and Goldsworth Park	£60,000			£20,000			
	Schools, Soft Measures & other Events - Estimated Costs		£427,500	CE £350k		£387,500			£196,500
		2008/09 estimated spend	£2,195,500			£1,700,500			
		S106	£366,000			£366,000			
		S278	£538,000			£414,000			
		LTP/LA/Other SCC	TBC			TBC			
		Other Funding	TBC			TBC			
		Cycling England 'match fund'	£728,000			£728,000			
		Available Funding	£1,632,000			£1,508,000			
		Cycling England (Special Funding) - Tour Series	£10,000						
		Tour Series Sponsorship	TBC						
		LTP/LA (Woking)	TBC			TBC			
		LTP/LA (Runnymede)	TBC			TBC			
		S106	£366,000			£366,000			
		S278	£538,000			£414,000			
		Rights of Way	TBC			TBC			
		SWT contribution	TBC			TBC			
		BCA contribution	TBC			TBC			
		Runnymede contribution	TBC			TBC			
		Maintenance (revenue)	TBC			TBC			
		Crime Reduction Partnership	TBC			TBC			
		Bronwen Budget / Dave S budget	TBC			TBC			

